**2023年部门预算信息公开**

**部门预算公开表**

[部门预算收支总表 1](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000001)

[部门预算收入总表 3](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000002)

[部门预算支出总表 5](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000003)

[部门预算财政拨款收支总表 7](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000004)

[部门预算一般公共预算财政拨款支出表 10](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000005)

[部门预算一般公共预算财政拨款基本支出表 11](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000006)

[部门预算政府基金预算财政拨款支出表 13](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000007)

[部门预算国有资本经营预算财政拨款支出表 14](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000008)

[部门预算财政拨款“三公”经费支出表 15](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_2_2_0000000009)

 **部门预算信息公开情况说明**

[一、部门职责及机构设置情况 17](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000010)

[二、部门预算安排的总体情况 21](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000011)

[三、机关运行经费安排情况 22](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000012)

[四、财政拨款“三公”经费预算情况及增减变化原因 22](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000013)

[五、预算绩效信息 22](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000014)

[六、政府采购预算情况 27](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000015)

[七、国有资产信息 28](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000016)

[八、名词解释 29](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000017)

[九、其他需要说明的事项 30](file:///C%3A%5CUsers%5CAdministrator%5CDesktop%5C2023%E5%B9%B4%E7%BC%96%E5%8A%9E%E9%A2%84%E7%AE%97%E5%85%AC%E5%BC%80%5C3%E4%B8%AD%E5%85%B1%E9%81%B5%E5%8C%96%E5%B8%82%E5%A7%94%E6%9C%BA%E6%9E%84%E7%BC%96%E5%88%B6%E5%A7%94%E5%91%98%E4%BC%9A%E5%8A%9E%E5%85%AC%E5%AE%A42023%E5%B9%B4%E9%83%A8%E9%97%A8%E9%A2%84%E7%AE%97%E4%BF%A1%E6%81%AF%E5%85%AC%E5%BC%80%E6%96%87%E6%9C%AC.docx#_Toc_3_3_0000000018)